

AGENDA TITLE: Adopt Resolution Approving Updated Fees for Access and Use at Lodi Lake

**MEETING DATE:** April **20,201**1

PREPARED BY: James M. Rodems, Parks, Recreation and Cultural Services Director

**RECOMMENDED ACTION:** Adopt resolution approving updated fees for access and use at Lodi

Lake.

**BACKGROUND INFORMATION:** The current fee structure for vehicle admissions to Lodi Lake has

been in effect since 2003. The current structure has different rates for weekdays and weekends, and this proposal will simplify the rates from seven categories to four by treating all days of the week in the

same manner. This reduction in categories will also allow the City to save on printing expenses by purchasing larger quantities of entrance tickets.

This rate schedule will continue to be less than the entrance fees charged at Micke Grove and Oak Grove (\$5 - San Joaquin County) and Rancho Seco Recreation Area (\$10 - SMUD).

Additional entries to Lodi Lake are available through a punch card good for 20 vehicle admissions. The punch card was designed for a single user who makes multiple visits to the Lake. There is also a book of passes available for purchase that was created for groups attending a single event.

This proposal would also add disabled persons to the category defined as senior. A disabled parking placard or license plate will be required to meet this requirement.

A table of current and proposed entrance fees is attached.

**FISCAL IMPACT**: Estimated increase in revenue of \$10,484.

FUNDING: None

James M. Rodems

Parks, Recreation, and Cultural Services Director

Prepared by Michael S. Reese, Recreation Superintendent JMR\MSR:tl

Attachments

cc: City Attorney

APPROVED: Konradt Bartlam, City Manager

## RESOLUTION NO. 2011-64

## A RESOLUTION OF THE LODI CITY COUNCIL APPROVING UPDATED FEES FOR ACCESS AND USE AT LODI LAKE

WHEREAS, the current fee structure for vehicle admissions to Lodi Lake has been in effect since 2003; and

WHEREAS, the current structure has different rates for weekdays and weekends, and this proposal will simplify the rates from seven categories to four by treating all days of the week in the same manner; and

WHEREAS, this reduction in categories will also allow us to save on printing expenses as we will be able to purchase larger quantities of entrance tickets; and

WHEREAS, this proposal would also add disabled persons to the category defined as "Senior," which will now be known as "Seniors and Disabled Persons."

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby approve the updated fees for access and use at Lodi Lake.

Dated: April 20, 2011

I hereby certify that Resolution No. 2011-64 was passed and adopted by the City Council of the City of Lodi in a regular meeting held April 20, 2011, by the following vote:

AYES:

COUNCIL MEMBERS - Hansen, Katzakian, and Mayor Johnson

NOES:

COUNCIL MEMBERS - Nakanishi

ABSENT:

**COUNCIL MEMBERS - Mounce** 

ABSTAIN:

COUNCIL MEMBERS - None

RANDI JOHL City Clerk

## Lodi Lake Entrance Fees

		Current fee	Proposed fee
Weekday	Residents	\$2	\$4
Weekday	Non-residents	\$3	\$5
Weekdav	Seniors & Disabled	\$1	\$2
	Persons		·
Weekend	Residents	\$4	\$4
Weekend	Non-residents	\$5	\$5
Weekend	Resident Seniors &	\$2	\$2
	Disabled Persons		
Weekend	Non-resident Seniors	\$3	\$3
	& Disabled Persons		
		(2010) \$57,114	(est) \$67,208
		_	
Punch Card (20)	Resident	\$25	\$40
Punch Card (20)	Non-resident	\$35	\$60
		(2010) \$650	(est.) \$1040